# Bastrop Independent School District Mina Elementary

# 2024-2025 Goals/Performance Objectives/Strategies

**Accountability Rating: C** 



## **Mission Statement**

#### Mina's Mission

All means All!!!

## **Bastrop ISD Mission**

The mission of the Bastrop Independent School District is to develop and educate every student so they can make a positive impact on their families, the workforce, and the greater community.

## Vision

## Mina's Vision

We will become better than our best.

## **Bastrop ISD Vision**

Our vision is that every student graduates from BISD prepared for life's challenges and ready for tomorrow's opportunities

## **Collective Commitments**

Mina's Collective Commitments:

We will model high expectations

We will be professional

1.

2.

- We will work collaboratively
- 4. We will celebrate success

### **Bastrop ISD's Strategic Priorities**

We have identified four strategic priorities. These are not all of the goals for Bastrop ISD, but they are the overarching "big ideas" we want to focus on as we strive to become a destination district of excellence. Each year, the District will develop Annual Performance Objectives for each of the four strategic priority areas. Our Performance Objectives for each Strategic Priority are:

#### Student Success & Well-Being

Address the social, emotional, and behavioral needs of all students through high-quality Multi-Tiered Systems of Support.

Identify work/life skills that are most important for students to know and create a framework for implementing them.

â€∢â€∢Develop systems and structures that value student ownership of their academic and behavioral success.

#### **Teaching & Learning Practices**

Develop and implement comprehensive teaching and learning practices to advance the academic achievement of every student.

Promote a collaborative and adaptable learning environment that gives students opportunities to excel and take risks with their learning.

Enhance professional learning with opportunities for teachers to visit/observe model classrooms that successfully blend the teaching of academic content, practical work skills, and critical thinking.

## Organizational Culture

Provide a welcoming environment that embraces mutual respect and care and prioritizes healthy relationships with students, families, and colleagues.

Strengthen disciplinary practices and safety protocols to ensure safe, respectful, and responsible schools.

Enhance its onboardingonboardinge to prepare every new employee for success in BISD.

#### Collaborative Partnerships

Expand family/community engagement and parent education activities to support and accelerate student outcomes.

Create multiple pathways for students to acquire communication and interpersonal skills through positive interaction and networking within the business community.

3.



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## Goals

Goal 1: Student Success and Well-Being Goal: We will support skill-building opportunities that encourage responsible choices and adaptable competence.

**Performance Objective 1:** By May 2024, increase the percentage of students at Meets Grade Level on STAAR math from (25% to 50%) and STAAR Reading from (40% to 50%)

Evaluation Data Sources: 2025 Accountability Data, interim data, NWEA, and Amplify data

Strategy 1 Details	Reviews		
Strategy 1: Implement grade-appropriate and feasible academic processes to ensure student ownership of individual goal setting	Form	Formative	
Strategy's Expected Result/Impact: Students will take ownership of academic goals	Nov	Feb	Apr
Staff Responsible for Monitoring: Classroom teacher(s)			T T
Principal			
Instructional Coaches			
Guiding Coalition			
Title I:			
2.6			
- TEA Priorities:			
Improve low-performing schools			
- ESF Levers:			
Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction			

Strategy 2 Details	Review		
Strategy 2: Build capacity in all campus teams to implement and facilitate effective Curriculum-Based Professional Learning (CBPL)	Forn	native	Summative
Strategy's Expected Result/Impact: Teachers will take ownership of the curriculum and instructional methods.  Staff Responsible for Monitoring: Instructional Coaches Classroom Teachers Principal	Nov	Feb	Apr
Title I: 2.4 - TEA Priorities: Build a foundation of reading and math, Improve low-performing schools - ESF Levers: Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction			
Strategy 3 Details		Reviews	
Strategy 3: Implement structured time for academic conversation to include intentional questioning ,and written response with structured	Forn	native	Summative
Strategy's Expected Result/Impact: Students will become owners of their learning in conversation and on paper.  Staff Responsible for Monitoring: Classroom teachers Prek-5th grade Instructional Coaches Principal CBPL leads  Title I: 2.4, 2.5	Nov	Feb	Apr

Goal 1: Student Success and Well-Being Goal: We will support skill-building opportunities that encourage responsible choices and adaptable competence.

**Performance Objective 2:** By May 2025, implement High-Quality Instructional Materials aligned to Math, Literacy, and Science Frameworks with 85% fidelity.

Evaluation Data Sources: BISD Walkthrough Form, CBPL agendas, coaching cycles

Strategy 1 Details		Reviews			
Strategy 1: Regularly monitor the usage and implementation of provided adopted materials as designed	Forn	native	Summative		
Strategy's Expected Result/Impact: By implementing Eureka and Amplify curriculum with fidelity, the learning of all students will ultimately support the academic achievement and growth in all areas.  Staff Responsible for Monitoring: Instructional Coaches Principal Assistant Principal	Nov	Feb	Apr		
Title I: 2.4 - TEA Priorities: Build a foundation of reading and math - ESF Levers: Lever 5: Effective Instruction					
Strategy 2 Details		Reviews			
Strategy 2: Ensure teachers have sufficient planning time to internalize and/or prepare lessons, analyze student work, and collaborate	Formative S		Formative S		Summative
Strategy's Expected Result/Impact: Increase the number of students performing on grade level along with building teacher confidence and	Nov	Feb	Apr		
Staff Responsible for Monitoring: Principal Instructional Coaches Classroom Teachers					
Title I: 2.4 - TEA Priorities: Improve low-performing schools - ESF Levers: Lever 4: High-Quality Instructional Materials and Assessments					

Strategy 3 Details		Reviews	
Strategy 3: Provide training and follow-up coaching on HQIM lesson internalization and lesson execution.	Formative Summative	Formative	
Strategy's Expected Result/Impact: An increased number of students performing on grade level on unit assessments.	Nov	Feb	Apr
Staff Responsible for Monitoring: Instructional Coaches			-
CBPL leads			
Principal			
Assistant Principal			
Title I:			
2.4			
- TEA Priorities:			
Build a foundation of reading and math, Improve low-performing schools - ESF Levers:			
Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction			
No Progress Accomplished — Continue/Modify X Di	scontinue		

Goal 1: Student Success and Well-Being Goal: We will support skill-building opportunities that encourage responsible choices and adaptable competence.

Performance Objective 3: By May 2025, the percent of all students attaining academic achievement growth at all levels will increase by 25%.

**Evaluation Data Sources:** NWEA MAP Growth Data

Strategy 1 Details		Reviews		
Strategy 1: Implement evidence-based protocol to review disaggregated data to monitor the progress of all students	Form	Formative		
Strategy's Expected Result/Impact: Increase teacher calibration and efficacy Staff Responsible for Monitoring: instructional coaches CBPL leads Principal  Title I: 2.4 - TEA Priorities: Build a foundation of reading and math - ESF Levers: Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction	Nov	Feb	Apr	
Strategy 2 Details	Reviews		G	
Strategy 2: Add data analysis dates aligned to major assessments to campus calendar  Strategy's Expected Result/Impact: Utilize this time to make strategic instructional moves based on data.	Form	1	Summative	
Staff Responsible for Monitoring: Classroom teachers Instructional Coaches CBPL leads  Title I: 2.4 - TEA Priorities: Improve low-performing schools - ESF Levers: Lever 5: Effective Instruction	Nov	Feb	Apr	

Strategy 3 Details		Reviews	
Strategy 3: Analyze and sort student work: categorize student work into high, medium, and low levels of mastery, and analyze to look for	Form	ative	Summative
trends in student misconceptions.	Nov	Feb	Apr
Strategy's Expected Result/Impact: Teachers will be able to intervene and adjust instruction according to the results.			-
Staff Responsible for Monitoring: Classroom Teachers			
CBPL leads			
Instructional Coaches			
Principal			
Title I:			
2.4, 2.6			
- TEA Priorities:			
Connect high school to career and college			
- ESF Levers:			
Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction			
No Progress Accomplished Continue/Modify Discont	nua		

Goal 2: Teaching and Learning Practices Goal: We will implement innovative strategies to facilitate ownership of academic mastery for all learners.

Performance Objective 1: By May 2025, Emergent Bilingual, Special Education, and Economically Disadvantaged students will meet Closing the Gaps

targets for STAAR Math and Reading.

Emergent Bilingual Math: Elem: 69%, Reading 62% Special Education Elem: Math: 58%, Reading 50%

Economically Disadvantaged Elem: Math: 65%, Reading 60%

Evaluation Data Sources: 2025 Accountability Data

Strategy 1 Details		Reviews	
rategy 1: Implement campus-wide expectations and policies to ensure that the classroom rituals and routines, instructional activities,	Forn	Formative	
physical space, and social environment validate multiple experiences and perspectives.	Nov	Feb	Apr
Strategy's Expected Result/Impact: Increase students coping skills, social skills and reduce the number of discipline referrals and absences			
Staff Responsible for Monitoring: Principal			
Assistant Principal			
PBIS committee			
Title I:			
2.6			
- TEA Priorities:			
Improve low-performing schools			
- ESF Levers:			
Lever 3: Positive School Culture			

	Reviews	
plement coordinated and proactive structures to address intervention and/or enrichment for all students  Formative		Summative
Nov	Feb	Apr
	Reviews	
		Summative
1107	reb	Apr
	Nov	Formative Nov Feb  Reviews Formative

Goal 2: Teaching and Learning Practices Goal: We will implement innovative strategies to facilitate ownership of academic mastery for all learners.

**Performance Objective 2:** By May 2025 Increase the percentage of Emergent Bilingual students showing growth on Texas English Language Proficiency Assessment System (TELPAS) from 20.55% to 30%.

Evaluation Data Sources: 2025 Accountability data, ECR/SCR data, Summit K-12 data

Strategy 1 Details		Reviews	
Strategy 1: Provide training and support to implement systems to assess proficiency in mastery of writing standards	Form	Summative	
Strategy's Expected Result/Impact: Increase students ability to communicate understanding of concepts through their writing skills	Nov	Feb	Apr
Staff Responsible for Monitoring: Principal Instructional Coaches			
Classroom Teachers			
Title I:			
2.4, 2.6			
- TEA Priorities:			
Build a foundation of reading and math, Improve low-performing schools			
- ESF Levers:			
Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction			
Strategy 2 Details	Reviews		
Strategy 2: Support Special Programs staff in providing exemplar accommodations and co-teaching suggestions to use as a foundation for	Formative Summ		Summative
planning and lesson internalization	Nov	Feb	Apr

Strategy 3 Details		Reviews	
Strategy 3: Implement a formative assessment process for monitoring Emergent Bilingual performance in listening, speaking, reading,	Forn	native	Summative
and writing.  Strategy's Expected Result/Impact: Increase scores on TELPAS to show one years growth for each EB identified student	Nov	Feb	Apr
Staff Responsible for Monitoring: Assistant Principal			
ESL teachers			
Bilingual teachers PK-1st grade			
Title I:			
2.6			
- TEA Priorities:			
Improve low-performing schools			
- ESF Levers:			
Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction			
No Progress Accomplished — Continue/Modify Discon	tinue		

Goal 2: Teaching and Learning Practices Goal: We will implement innovative strategies to facilitate ownership of academic mastery for all learners.

**Performance Objective 3:** By May 2025, 85% of staff members engaged in BISD professional development sessions will be prepared to apply new learning in a short time frame.

Evaluation Data Sources: Professional Learning Plan evaluation data gathered at district- or campus-based professional learning sessions.

Strategy 1 Details		Reviews		
Strategy 1: Create a structure for cross-campus peer observation of HQIM and strategy implementation, to include debrief and action	Form	ative	Summative	
planning	Nov	Feb	Apr	
Strategy's Expected Result/Impact: Students will have access to a viable curriculum with fidelity.	1,0,		1262	
Staff Responsible for Monitoring: Instructional Coaches				
Principal				
Assistant Principal				
Classroom Teacher				
Title I:				
2.4, 2.5				
- TEA Priorities:				
Build a foundation of reading and math, Improve low-performing schools				
- ESF Levers:				
Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction				
Strategy 2 Details		Reviews		
	Form		G	
<b>Strategy 2:</b> Campus calendar indicates dedicated time for training and ongoing job embedded professional development on content specific teaching practices	Nov	Feb	Summative Apr	
<b>Strategy's Expected Result/Impact:</b> Teachers having the time during professional development learning will ensure students are getting the best possible education.	1107	reb	Арг	
Staff Responsible for Monitoring: Instructional Coaches				
Classroom Teachers				
Principal				
Assistant Principal				
Title I:				
2.4, 2.5				
- TEA Priorities:				
Build a foundation of reading and math, Improve low-performing schools				
- ESF Levers:				
Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction				
			1	

Strategy 3 Details		Reviews	
Strategy 3: Create a campus-based system for monitoring professional learning portfolios	Formative Su		Summative
<b>Strategy's Expected Result/Impact:</b> Teachers having the time during professional development learning will ensure students are getting the best possible education.	Nov Feb		Apr
Staff Responsible for Monitoring: Instructional Coaches			
Classroom Teachers			
Principal			
Assistant Principal			
Title I:			
2.4, 2.5			
- TEA Priorities:			
Build a foundation of reading and math, Improve low-performing schools			
- ESF Levers:			
Lever 1: Strong School Leadership and Planning, Lever 5: Effective Instruction			
No Progress Accomplished Continue/Modify X Discon	tinue		

Goal 3: Organizational Culture Goal: We will develop student-centered learning environments that provide a foundation for positive connections.

**Performance Objective 1:** By May 2025, increase student attendance from 93.23% to 95%

Evaluation Data Sources: PEIMS Attendance Data

Strategy 1 Details		Reviews	
Strategy 1: Offer individual students and classroom incentives in recognition of exceptional and/or improved attendance	Form	native	Summative
Strategy's Expected Result/Impact: If students are at school, they are learning and likely to make one years growth.	Nov	Feb	Apr
Staff Responsible for Monitoring: Classroom teachers	1,0,	100	1.10.
Counselor			
Principal			
Assistant Principal			
Title I:			
2.6			
- TEA Priorities:			
Connect high school to career and college, Improve low-performing schools			
- ESF Levers:			
Lever 3: Positive School Culture			
Strategy 2 Details			
Strategy 2: Inform and update parents regularly about campus attendance policies and procedures	Formative Su		Summative
Strategy's Expected Result/Impact: Communication about attendance will help parents understand the importance of them being			
in class learning	Nov	Feb	Apr
Staff Responsible for Monitoring: Classroom teachers			
Counselor			
Principal			
Assistant Principal			
Title I:			
2.6			
- TEA Priorities:			
Improve low-performing schools			
- ESF Levers:			
Lever 3: Positive School Culture			

Strategy 3: Connect students with attendance issues with campus mentors  Strategy's Expected Result/Impact: Engaging students at school and getting them excited about school will help get to school and	Forn		
Strategy's Expected Result/Impact: Engaging students at school and getting them excited about school will help get to school and		Formative Sur	
want to be here	Nov Feb		Apr
Staff Responsible for Monitoring: Classroom teachers			
Counselor			
Principal			
Assistant Principal			
Title I:			
2.6			
- TEA Priorities:			
Improve low-performing schools			
- ESF Levers:			
Lever 3: Positive School Culture			
No Progress Accomplished Continue/Modify X Discon	itinue		

Goal 3: Organizational Culture Goal: We will develop student-centered learning environments that provide a foundation for positive connections.

Performance Objective 2: By May 2025, the percentage of students who receive disciplinary actions resulting in loss of classroom time will decrease by 5%.

**Evaluation Data Sources:** Skyward Discipline Reports

Strategy 1 Details		Reviews	
Strategy 1: Implement campus-wide expectations and policies ensure that classroom rituals and routines, instructional activities, physical	Form	ative	Summative
space, and social environment validate multiple experiences and perspectives.	Nov	Feb	Apr
Strategy's Expected Result/Impact: Increase amount of time students are engaged and on task in order to maximize access to the curriculum			
Staff Responsible for Monitoring: Assistant Principal			
Counselor			
PBIS team			
Classroom Teachers			
Title I:			
4.1, 4.2			
- TEA Priorities:			
Connect high school to career and college, Improve low-performing schools			
- ESF Levers:			
Lever 3: Positive School Culture, Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction			
Strategy 2 Details		Reviews	1
Strategy 2: Conduct campus investigations that promote and support a safe and orderly learning environment		ative	Summative
Strategy's Expected Result/Impact: Decrease number of office referrals	Nov	Feb	Apr
Increase number of positive office referrals and instruction time.	1101	reb	Apı
Staff Responsible for Monitoring: Assistant Principal			
Counselor			
Classroom Teacher			
PBIS committee			
Title I:			
2.6			
- TEA Priorities:			
Improve low-performing schools			
- ESF Levers:			
Lever 3: Positive School Culture			

Strategy 3 Details		Reviews		
Strategy 3: Schedule regular reviews of campus discipline dashboard to identify trends, disproportionality, and possible adaptations	Formative		Summativ	
Strategy's Expected Result/Impact: Decrease the number of office referrals	Nov Feb		Apr	
Staff Responsible for Monitoring: Assistant Principal			<b>F</b> -	
PBIS committee				
Counselor				
Classroom Teacher				
Title I:				
2.5, 2.6				
- ESF Levers:				
Lever 3: Positive School Culture, Lever 5: Effective Instruction				
	_ <b>1</b>	!	!	
No Progress Continue/Modify Discor	-4i			

Goal 3: Organizational Culture Goal: We will develop student-centered learning environments that provide a foundation for positive connections.

**Performance Objective 3:** By May 2025, 80% of classrooms will regularly use at least three district-approved educational technology tools.

Evaluation Data Sources: Digital Learning aligned walkthrough data, BISD Walkthrough Form, CBPL Agendas

Strategy 1 Details Reviews			
Strategy 1: Develop digital learning ambassadors where experienced teachers support their peers in technology integration	Formative Sum		Summative
Strategy's Expected Result/Impact: Teacher exposure to digital learning will increase student engagement	Nov	Feb	Apr
Staff Responsible for Monitoring: Digital Learning Team Assistant Principal Principal			
Title I: 2.4, 2.5, 2.6 - TEA Priorities: Build a foundation of reading and math, Improve low-performing schools - ESF Levers: Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction			
Strategy 2 Details	Reviews		
Strategy 2: Implement blended learning strategies to include studio rotations model, goal setting, and conferencing		Formative	
Strategy's Expected Result/Impact: Students will have access to small group or one-on-one time with their teacher to set goals are review data		Feb	Apr
Staff Responsible for Monitoring: Classroom Teachers Instructional Coaches Principal  Title I: 2.4, 2.5, 2.6  - TEA Priorities: Build a foundation of reading and math, Improve low-performing schools - ESF Levers: Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction			

Strategy 3 Details		Reviews	
Strategy 3: Provide ongoing professional learning for teaching staff to effectively integrate technology into their instruction	Form	Formative	
Strategy's Expected Result/Impact: Increase student engagement	Nov	Feb	Apr
Staff Responsible for Monitoring: Classroom Teachers			1
Instructional Coaches			
Principal			
Title I:			
2.4, 2.5, 2.6			
- TEA Priorities:			
Build a foundation of reading and math, Improve low-performing schools			
- ESF Levers:			
Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction			
	•	•	•
No Progress Accomplished Continue/Modify	scontinue		

**Goal 4:** Collaborative Partnerships Goal: We will promote relationship-building practices that ensure invested commitment in student success from all stakeholders.

**Performance Objective 1:** By May 2025, reduce teacher turnover to 9%.

Evaluation Data Sources: Human Resources and Texas Performance Reporting System (TPRS) retention data

Strategy 1 Details		Reviews	
Strategy 1: Develop normed tools and processes to conduct observations, capture trends, and track progress over time.	Form	Summative	
Strategy's Expected Result/Impact: Ensure fidelity with the HQIM instructional materials	Nov	Feb	Apr
Staff Responsible for Monitoring: Principal Assistant Principal Instructional Coaches			1
Title I:			
2.4, 2.5, 2.6 - TEA Priorities:			
Recruit, support, retain teachers and principals - ESF Levers:			
Lever 1: Strong School Leadership and Planning, Lever 2: Strategic Staffing			
Strategy 2 Details		Reviews	•
Strategy 2: Employ personalized strategies to retain staff	Formative Sur		Summative
<b>Strategy's Expected Result/Impact:</b> Building relationships and rapport with staff will encourage them to stay committed to our campus			Apr
Staff Responsible for Monitoring: Assistant Principal			
Principal			
Title I:			
2.5, 2.6			
- TEA Priorities:			
Recruit, support, retain teachers and principals			
- ESF Levers:			
Lever 1: Strong School Leadership and Planning, Lever 2: Strategic Staffing			

		<b>Strategy 3 Details</b>				Reviews	
trategy 3: Observation feedback conversations with teachers will include high-leverage, bite-sized, clear, actionable feedback with clear					Formative		Summative
models and opportunities for practice					Nov	Feb	Apr
0% No	Progress	Accomplished	Continue/Modify	X Discont	tinue		

**Goal 4:** Collaborative Partnerships Goal: We will promote relationship-building practices that ensure invested commitment in student success from all stakeholders.

Performance Objective 2: By May 2025, survey data will show an 15% increase in participation of parent and family engagement opportunities.

**Evaluation Data Sources:** Volunteer platform registration, campus sign-in sheets

Strategy 1 Details		Reviews		
Strategy 1: Implement strategic processes to support the unique needs of families of students experiencing homelessness, foster care	Formative		Summative	
students, and migrant students	Nov	Feb	Apr	
Strategy's Expected Result/Impact: Making access to curriculum available for everyone will increase student engagement.				
Staff Responsible for Monitoring: institutional coaches				
principal				
assistant principal				
Title I:				
2.6				
- TEA Priorities:				
Improve low-performing schools				
- ESF Levers:				
Lever 2: Strategic Staffing, Lever 5: Effective Instruction				
		D :		
Strategy 2 Details		Reviews		
Strategy 2: Collaborate with campus PTA/PTSA to provide support and increase parent engagement efforts	Formative S		Summative	
Strategy's Expected Result/Impact: Having parent involvement will give parents a chance to see all the amazing things happening	Nov	Feb	Apr	
on campus.	1101	100	P-	
Staff Responsible for Monitoring: Classroom teachers				
Principal Principal				
Principal				
Principal Assistant Principals Title I:				
Principal Assistant Principals				
Principal Assistant Principals  Title I: 4.1, 4.2 - TEA Priorities:				
Principal Assistant Principals  Title I: 4.1, 4.2				
Principal Assistant Principals  Title I: 4.1, 4.2 - TEA Priorities: Improve low-performing schools				

Strategy 3 Details	Reviews				
Strategy 3: Provide capacity-building events for parents and families on critical aspects of student learning	Forr	Formative Su		Formative Summativ	Summative
Strategy's Expected Result/Impact: Students making growth and closing the gaps	Nov	Feb	Apr		
Staff Responsible for Monitoring: Classroom teachers					
instructional coaches					
Principal					
Assistant Principal					
Title I:					
4.1, 4.2					
- TEA Priorities:					
Improve low-performing schools					
- ESF Levers:					
Lever 3: Positive School Culture					
No Progress Continue/Modify	<b>X</b> Discontinue				